



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-098200	PENGADILAN NEGERI JEMBER	131	PAGU	7,253,083,000	1,509,351,000	25,000,000	0	0	0	0	0	0	8,787,434,000	
				REALISASI	411,277,704	54,083,988	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	465,361,692	
				PERSENTASE	(5.67%)	(3.58%)							(5.30%)		
				SISA	6,841,805,296	1,455,267,012	25,000,000	0	0	0	0	0	0	8,322,072,308	
TOTAL				PAGU	7,253,083,000	1,509,351,000	25,000,000	0	0	0	0	0	0	8,787,434,000	
				REALISASI	411,277,704	54,083,988	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	465,361,692
				PERSENTASE	(5.67%)	(3.58%)		(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(5.30%)
				SISA	6,841,805,296	1,455,267,012	25,000,000	0	0	0	0	0	0	8,322,072,308	



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099144	PENGADILAN NEGERI JEMBER	131	PAGU	0	281,415,000	0	0	0	0	0	0	0	281,415,000
				REALISASI	0.00%	8,470,000 (3.01%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,470,000 (3.01%)
				SISA	0	272,945,000	0	0	0	0	0	0	272,945,000	
TOTAL				PAGU	0	281,415,000	0	0	0	0	0	0	0	281,415,000
				REALISASI	(0.00%)	8,470,000 (3.01%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	272,945,000	0	0	0	0	0	0	272,945,000	