



PAGU DAN REALISASI BELANJA

Bulan : 02_ s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-098200	PENGADILAN NEGERI JEMBER	131	PAGU	7,253,083,000	1,509,351,000	25,000,000	0	0	0	0	0	0	8,787,434,000	
				REALISASI	444,096,846	146,151,384	(0.00%)	0	0	0	0	0	0	590,248,230	
				PERSENTASE	(6.12%)	(9.68%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	(6.72%)		
				SISA	6,808,986,154	1,363,199,616	25,000,000	0	0	0	0	0	0	8,197,185,770	
TOTAL				PAGU	7,253,083,000	1,509,351,000	25,000,000	0	0	0	0	0	0	8,787,434,000	
				REALISASI	444,096,846	146,151,384	(0.00%)	0	0	0	0	0	0	0	590,248,230
				PERSENTASE	(6.12%)	(9.68%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(6.72%)
				SISA	6,808,986,154	1,363,199,616	25,000,000	0	0	0	0	0	0	8,197,185,770	



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099144	PENGADILAN NEGERI JEMBER	131	PAGU	0	281,415,000	0	0	0	0	0	0	0	281,415,000	
				REALISASI		11,988,000								11,988,000	
				PERSENTASE	0.00%	(4.26%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(4.26%)	
				SISA	0	269,427,000	0	0	0	0	0	0	269,427,000		
TOTAL				PAGU	0	281,415,000	0	0	0	0	0	0	0	281,415,000	
				REALISASI		11,988,000									11,988,000
				PERSENTASE	(0.00%)	(4.26%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(4.26%)
				SISA	0	269,427,000	0	0	0	0	0	0	269,427,000		