



PAGU DAN REALISASI BELANJA

Bulan : 03 s.d. 03

| No | BA-Satker | Nama Satker | KPPN | Ket | Jenis Belanja | | | | | | | | | Total | |
|-------|------------|--------------------------|------|------------|---------------|---------------|------------|-------------|---------|---------|---------|-----------|----------|---------------|-------------|
| | | | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | Bansos | Lain-lain | Transfer | | |
| 1 | 005-098200 | PENGADILAN NEGERI JEMBER | 131 | PAGU | 7,253,083,000 | 1,509,351,000 | 25,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,787,434,000 | |
| | | | | REALISASI | 443,235,232 | 78,643,357 | (0.00%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 521,878,589 | |
| | | | | PERSENTASE | (6.11%) | (5.21%) | | | | | | | (5.94%) | | |
| | | | | SISA | 6,809,847,768 | 1,430,707,643 | 25,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,265,555,411 | |
| TOTAL | | | | PAGU | 7,253,083,000 | 1,509,351,000 | 25,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,787,434,000 | |
| | | | | REALISASI | 443,235,232 | 78,643,357 | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | 521,878,589 |
| | | | | PERSENTASE | (6.11%) | (5.21%) | | | | | | | | | (5.94%) |
| | | | | SISA | 6,809,847,768 | 1,430,707,643 | 25,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,265,555,411 | |



PAGU DAN REALISASI BELANJA

Bulan : 03 s.d. 03

| No | BA-Satker | Nama Satker | KPPN | Ket | Jenis Belanja | | | | | | | | | Total |
|-------|------------|--------------------------|------|-----------|---------------|-----------------------|---------|-------------|---------|---------|---------|-----------|-------------|-----------------------|
| | | | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | Bansos | Lain-lain | Transfer | |
| 1 | 005-099144 | PENGADILAN NEGERI JEMBER | 131 | PAGU | 0 | 281,415,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 281,415,000 |
| | | | | REALISASI | 0.00% | 28,000,500 (9.95%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 28,000,500 (9.95%) |
| | | | | SISA | 0 | 253,414,500 | 0 | 0 | 0 | 0 | 0 | 0 | 253,414,500 | |
| TOTAL | | | | PAGU | 0 | 281,415,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 281,415,000 |
| | | | | REALISASI | (0.00%) | 28,000,500 (9.95%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) |
| | | | | SISA | 0 | 253,414,500 | 0 | 0 | 0 | 0 | 0 | 0 | 253,414,500 | |