



## PAGU DAN REALISASI BELANJA

Bulan : 05 \_s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098200	PENGADILAN NEGERI JEMBER	131	PAGU	7,253,083,000	1,509,351,000	25,000,000	0	0	0	0	0	0	8,787,434,000
				REALISASI	829,505,938	171,864,121	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,001,370,059
				PERSENTASE	(11.44%)	(11.39%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	(11.40%)	
				SISA	6,423,577,062	1,337,486,879	25,000,000	0	0	0	0	0	0	7,786,063,941
TOTAL				PAGU	7,253,083,000	1,509,351,000	25,000,000	0	0	0	0	0	0	8,787,434,000
				REALISASI	829,505,938	171,864,121	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,001,370,059
				PERSENTASE	(11.44%)	(11.39%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(11.40%)
				SISA	6,423,577,062	1,337,486,879	25,000,000	0	0	0	0	0	0	7,786,063,941



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No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099144	PENGADILAN NEGERI JEMBER	131	PAGU	0	281,415,000	0	0	0	0	0	0	0	281,415,000	
				REALISASI		16,021,000								16,021,000	
				PERSENTASE	0.00%	(5.69%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(5.69%)	
				SISA	0	265,394,000	0	0	0	0	0	0	265,394,000		
TOTAL				PAGU	0	281,415,000	0	0	0	0	0	0	0	281,415,000	
				REALISASI		16,021,000									16,021,000
				PERSENTASE	(0.00%)	(5.69%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(5.69%)	
				SISA	0	265,394,000	0	0	0	0	0	0	265,394,000		