



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098200	PENGADILAN NEGERI JEMBER	131	PAGU	7,194,873,000	1,741,637,000	0	0	0	0	0	0	0	8,936,510,000
				REALISASI	1,803,550,890	537,392,230	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,340,943,120
				PERSENTASE	(25.07%)	(30.86%)							(26.20%)	
				SISA	5,391,322,110	1,204,244,770	0	0	0	0	0	0	6,595,566,880	
TOTAL				PAGU	7,194,873,000	1,741,637,000	0	0	0	0	0	0	0	8,936,510,000
				REALISASI	1,803,550,890	537,392,230	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
				PERSENTASE	(25.07%)	(30.86%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(26.20%)	
				SISA	5,391,322,110	1,204,244,770	0	0	0	0	0	0	6,595,566,880	