



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099144	PENGADILAN NEGERI JEMBER	131	PAGU	0	283,840,000	0	0	0	0	0	0	0	283,840,000
				REALISASI	0.00%	41,269,000 (14.54%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41,269,000 (14.54%)	
				SISA	0	242,571,000	0	0	0	0	0	0	242,571,000	
TOTAL				PAGU	0	283,840,000	0	0	0	0	0	0	0	283,840,000
				REALISASI	(0.00%)	41,269,000 (14.54%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	242,571,000	0	0	0	0	0	0	242,571,000	