



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098200	PENGADILAN NEGERI JEMBER	131	PAGU	7,194,873,000	1,741,637,000	0	0	0	0	0	0	0	8,936,510,000
				REALISASI	2,717,079,762	644,928,154	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,362,007,916
				PERSENTASE	(37.76%)	(37.03%)							(37.62%)	
				SISA	4,477,793,238	1,096,708,846	0	0	0	0	0	0	5,574,502,084	
TOTAL				PAGU	7,194,873,000	1,741,637,000	0	0	0	0	0	0	0	8,936,510,000
				REALISASI	2,717,079,762	644,928,154	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(37.76%)	(37.03%)							(37.62%)	
				SISA	4,477,793,238	1,096,708,846	0	0	0	0	0	0	5,574,502,084	