



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099144	PENGADILAN NEGERI JEMBER	131	PAGU	0	283,840,000	0	0	0	0	0	0	0	283,840,000
				REALISASI		54,832,200								54,832,200
				PERSENTASE	0.00%	(19.32%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(19.32%)
				SISA	0	229,007,800	0	0	0	0	0	0	229,007,800	
TOTAL				PAGU	0	283,840,000	0	0	0	0	0	0	0	283,840,000
				REALISASI		54,832,200								
				PERSENTASE	(0.00%)	(19.32%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(19.32%)
				SISA	0	229,007,800	0	0	0	0	0	0	0	229,007,800