KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN NEGERI JEMBER

PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098200	PENGADILAN NEGERI JEMBER	131	PAGU	7,253,083,000	1,540,589,000	665,000,000	0	0	0	0	0	0	9,458,672,000
				REALISASI	2,605,488,557	561,531,665	262,460,000							3,429,480,222
				PERSENTASE	(35.92%)	(36.45%)	(39.47%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(36.26%)
				SISA	4,647,594,443	979,057,335	402,540,000	0	0	0	0	0	0	6,029,191,778
TOTAL				**PAGU**	**7,253,083,000**	**1,540,589,000**	**665,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**9,458,672,000**
				REALISASI	**2,605,488,557**	**561,531,665**	**262,460,000**							**3,429,480,222**
				PERSENTASE	**(35.92%)**	**(36.45%)**	**(39.47%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(36.26%)**
				SISA	**4,647,594,443**	**979,057,335**	**402,540,000**	**0**	**0**	**0**	**0**	**0**	**0**	**6,029,191,778**

tanggal cetak : 03-09-21 10:51:13 oleh : 098200