



## PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098200	PENGADILAN NEGERI JEMBER	131	PAGU	7,194,873,000	1,741,637,000	0	0	0	0	0	0	0	8,936,510,000
				REALISASI	3,691,514,968	759,893,368	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,451,408,336	
				PERSENTASE	(51.31%)	(43.63%)							(49.81%)	
				SISA	3,503,358,032	981,743,632	0	0	0	0	0	0	4,485,101,664	
TOTAL				PAGU	7,194,873,000	1,741,637,000	0	0	0	0	0	0	0	8,936,510,000
				REALISASI	3,691,514,968	759,893,368	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	4,451,408,336
				PERSENTASE	(51.31%)	(43.63%)							(49.81%)	
				SISA	3,503,358,032	981,743,632	0	0	0	0	0	0	4,485,101,664	