



PAGU DAN REALISASI BELANJA

| No | BA-Satker | Nama Satker | KPPN | Ket | Jenis Belanja | | | | | | | | | Total |
|-------|------------|--------------------------|------|------------|---------------|---------------|---------|-------------|---------|---------|---------|-----------|---------------|---------------|
| | | | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | Bansos | Lain-lain | Transfer | |
| 1 | 005-098200 | PENGADILAN NEGERI JEMBER | 131 | PAGU | 7,194,873,000 | 1,741,637,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,936,510,000 |
| | | | | REALISASI | 4,149,755,078 | 866,796,087 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 5,016,551,165 | |
| | | | | PERSENTASE | (57.68%) | (49.77%) | | | | | | | (56.14%) | |
| | | | | SISA | 3,045,117,922 | 874,840,913 | 0 | 0 | 0 | 0 | 0 | 0 | 3,919,958,835 | |
| TOTAL | | | | PAGU | 7,194,873,000 | 1,741,637,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,936,510,000 |
| | | | | REALISASI | 4,149,755,078 | 866,796,087 | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | 5,016,551,165 |
| | | | | PERSENTASE | (57.68%) | (49.77%) | | | | | | | | (56.14%) |
| | | | | SISA | 3,045,117,922 | 874,840,913 | 0 | 0 | 0 | 0 | 0 | 0 | 3,919,958,835 | |