



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098200	PENGADILAN NEGERI JEMBER	131	PAGU	7,194,873,000	1,741,637,000	0	0	0	0	0	0	0	8,936,510,000
				REALISASI	4,607,851,350	988,036,390	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,595,887,740	
				PERSENTASE	(64.04%)	(56.73%)							(62.62%)	
				SISA	2,587,021,650	753,600,610	0	0	0	0	0	0	3,340,622,260	
TOTAL				PAGU	7,194,873,000	1,741,637,000	0	0	0	0	0	0	0	8,936,510,000
				REALISASI	4,607,851,350	988,036,390	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	5,595,887,740
				PERSENTASE	(64.04%)	(56.73%)							(62.62%)	
				SISA	2,587,021,650	753,600,610	0	0	0	0	0	0	3,340,622,260	